





Clayton County 2024 Q3 Update

September 10, 2024 Collie Greenwood General Manager/CEO

Agenda

Operations Updates

MARTA 2040 Capital Expansion

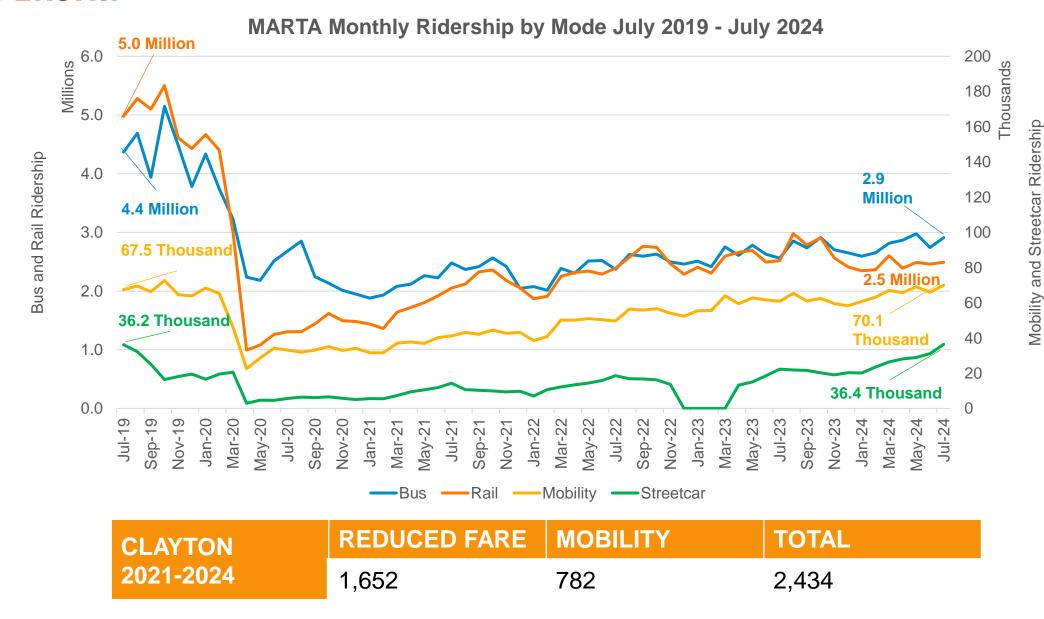
Other News



Operations Updates



RIDERSHIP







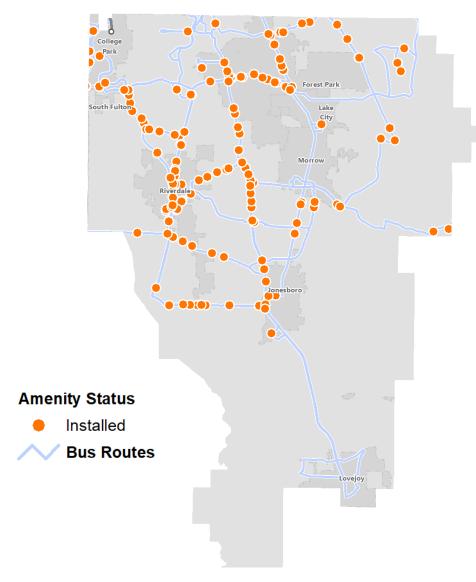
5-YEAR BUS AMENITY PROGRAM



Amenities delivered systemwide: 1,000

Amenities delivered in Clayton County: 150

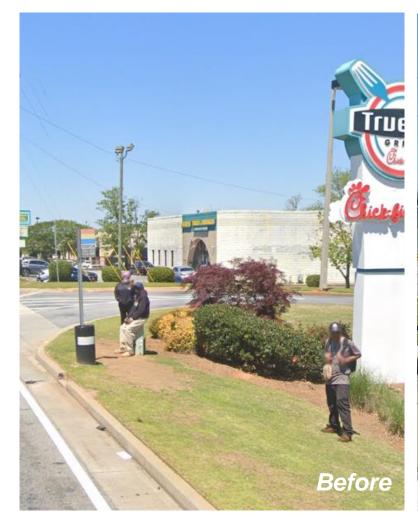
Bus Customers Served: 70%





BUS STOP AMENITIES

212789 – 2042 Mt Zion Rd







Serves:

Chick-fil-A's Truett's Grill, Subway, Publix, The Home Depot

Routes:

194 – Conley Rd/Mt Zion

197 - Battle Creek Rd



BUS SERVICE MODIFICATIONS (DECEMBER 2024)

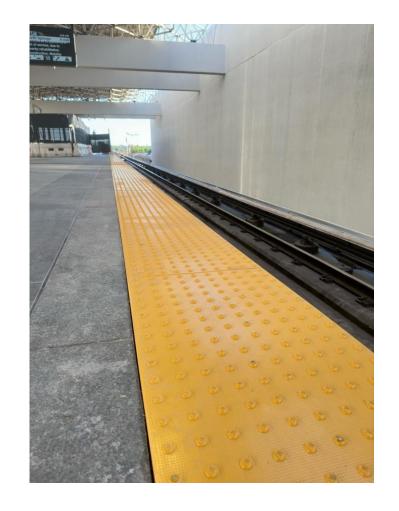
ROUTE 191- RIVERDALE/ATL INTERNATIONAL TERMINAL

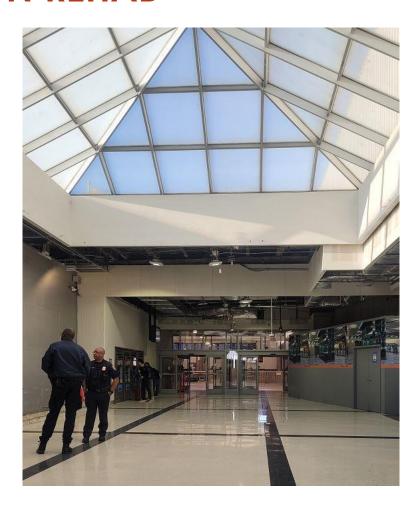
- ✓ Connect route to employment opportunities in the airport's South Cargo area, Monday Saturday
- ✓ Consolidate low-frequency alternating service to improve frequency on Flint River Rd
- ✓ Requires slight adjustment to frequency to every
 45 mins Monday-Saturday, no change to Sundays
- ✓ Public hearing in September, proposed start in December

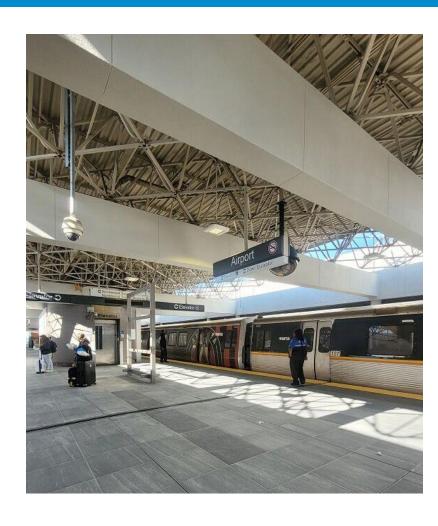




AIRPORT STATION REHAB







Investment: \$55M

Projected Completion: June 2026



MARTA Capital Expansion



JUSTICE CENTER TRANSIT HUB

Project Status:

- Battery electric bus infrastructure Design: Complete
- ✓ 100% Design/Estimate: End of September 2024
- ✓ Fencing between the transit hub and the Justice Center is underway

Investment: \$22M

Projected Completion: December 2026







MULTI-PURPOSE OPERATIONS & MAINTENANCE FACILITY

Project Status:

- ✓ Proposed selection for demolition presented for review to MARTA board 9/26
- Anticipated to start demolition in late
 Q4 2024
- √ 100% Plans will be completed Q4 2024

Investment: \$289M

Projected Completion: August 2029



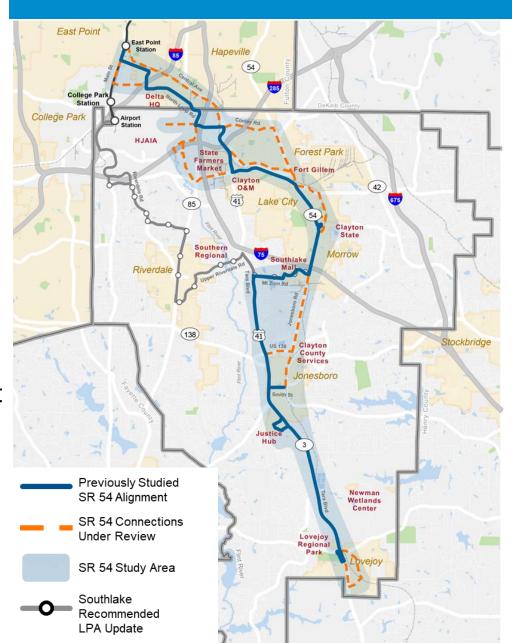


MARTA RAPID SR-54 (BRT) UPDATE

- ✓ Refinement of project schedule, with target for approved LPA by 2025
- Tiered alternatives analysis to address early concerns and local coordination needs
 - ✓ Tier 1 Completed in February 2024
 - ✓ Tier 2 (w/ Concept Design) Complete by Q4 2024
- ✓ Assessing implementation strategies and associated cost
- ✓ Upcoming station area planning charette

Investment: \$582M

Projected Revenue Service: 2030



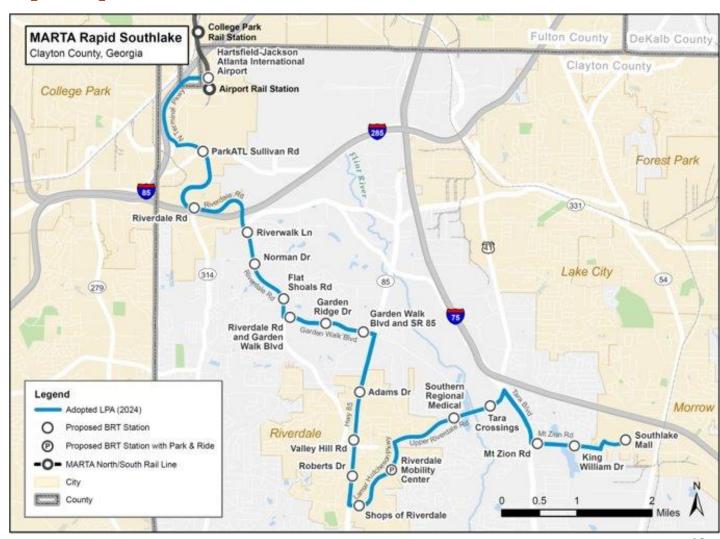


MARTA RAPID SOUTHLAKE (BRT) UPDATE

- ✓ Final designer solicitation underway – interviews are being scheduled
- Submitted updated NEPA checklist and environmental special studies
- ✓ Submitted ridership forecast package on August 1st
- ✓ Submitted application for FTA CIG Small Starts on August 23rd

Investment: \$356M

Projected Revenue Service: 2030





Other News



RECENT CLAYTON COMMUNITY ENGAGEMENT

- ✓ Route 195 Ride-a-Long June 20
- ✓ Juneteenth Jazz Festival June 29
- ✓ Riverdale back to school pep rally July 20
- ✓ MARTA Resources meeting with Clayton County school representatives August 8
- ✓ Clayton Citizens Advisory Board August 14









COMMUNITY ENGAGEMENT

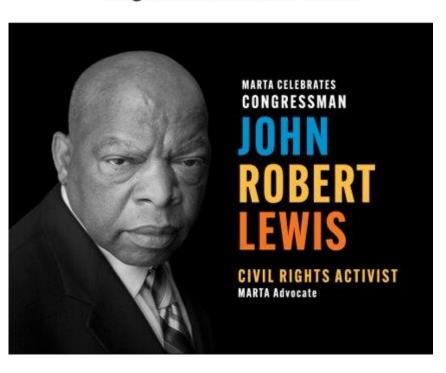




MARTA BUS WRAPS

marta 🔪 INVITES YOU

Join us for a special bus unveiling and voter registration drive honoring the life and legacy of Congressman John Lewis.



Thursday, September 12 2:00 PM

Program begins at 2:30 PM

Voter Registration Drive 3:00 – 6:00 PM

Bring a photo ID to register to vote

LOCATION

College Park Station

3800 Main St. Atlanta, GA 30337 (East Main Street at Howard Avenue)



As part of our yearlong celebration of Black History, MARTA is commemorating Atlanta Civil Rights icons and recognizing their roles in our history with specially designed buses.

One of the original Freedom Riders, Congressman John Lewis fought to desegregate the interstate bus system because he understood the important role public transportation plays in providing opportunity for all. Congressman Lewis was a tireless advocate for MARTA saying on the occasion of the Authority's 30th anniversary, "We wouldn't be the capital of the American South if we hadn't had MARTA."





APTA AWARD

MARTA won the *Outstanding Public Transit* Award in the 50 million or more annual passenger trips category







Thank You

